El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE CHICHIMILA, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	\$54,618,824.00	\$4,551,568.67	\$4,551,568.67	\$4,551,568.67	\$4,551,568.67	\$4,551,568.67	\$4,551,568.67	\$4,551,568.67	\$4,551,568.67	\$4,551,568.67	\$4,551,568.6	\$4,551,568.67	\$4,551,568.67
Servicios Personales	\$14,511,000.00	\$1,209,250.00		\$1,209,250.00	\$1,209,250.00	\$1,209,250.00	\$1,209,250.00	\$1,209,250.00	\$1,209,250.00	\$1,209,250.00	\$1,209,250.00		\$1,209,250.00
Remuneraciones al Personal de Carácter Permanente Remuneraciones al Personal de Carácter Eventual	\$13,250,000.00 \$36,000.00	\$1,104,166.67 \$3,000.00	\$1,104,166.65 \$3,000.00	\$1,104,166.67 \$3,000.00	\$1,104,166.67 \$3,000.00								
Remuneraciones al reisonal de Caracter Eventual Remuneraciones adicionales y especial	\$1,105,000.00	\$92,083.33	\$92,083.33	\$92,083.33	\$92,083.33	\$92,083.33	\$92,083.33	\$92,083.33	\$92,083.33	\$92,083.33	\$92,083.3	\$3,000.00	\$92,083.33
Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Prestaciones Sociales y Económicas	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Previsiones Pago de Estímulos a Servidores Públicos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Materiales y Suministros	\$3,614,168.00	\$301,180.67	\$301,180.67	\$301,180.67	\$301,180.67	\$301,180.67	\$301,180.67	\$301,180.67	\$301,180.67	\$301,180.67	\$301,180.6	\$301,180.67	\$301,180.67
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$187,100.00	\$15,591.67	\$15,591.67	\$15,591.67	\$15,591.67	\$15,591.67	\$15,591.67	\$15,591.67	\$15,591.67	\$15,591.67	\$15,591.6	\$15,591.67	\$15,591.67
Alimentos y Utensilios	\$190,000.00	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33
Materias Primas y Materiales de Producción y Comercialización Materiales y Artículos de Construcción y de Reparación	\$192,600.00	\$0.00 \$16,050.00	\$0.00	\$0.00 \$16,050.00									
Productos Químicos, Farmacéuticos y de Laboratorio	\$41,700.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00
Combustibles, Lubricantes y Aditivos	\$2,606,000.00	\$217,166.67	\$217,166.67	\$217,166.67	\$217,166.67	\$217,166.67	\$217,166.67	\$217,166.67	\$217,166.67	\$217,166.67	\$217,166.6	\$217,166.67	\$217,166.67
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$309,268.00	\$25,772.33	\$25,772.33	\$25,772.33	\$25,772.33	\$25,772.33	\$25,772.33	\$25,772.33	\$25,772.33	\$25,772.33	\$25,772.33		\$25,772.33
Materiales y Suministros para Seguridad Herramientas, Refacciones y Accesorios Menores	\$0.00 \$87,500.00	\$0.00 \$7,291.67	\$0.00 \$7,291.6	\$0.00 7 \$7,291.67	\$0.00 \$7,291.67								
Servicios Generales	\$7,151,892.00	\$595,991.00	\$595,991.00	\$595,991.00	\$595,991.00	\$595,991.00	\$595,991.00	\$595,991.00	\$595,991.00	\$595,991.00	\$595,991.00	\$595,991.00	\$595,991.00
Servicios Básicos	\$3,031,732.00	\$252,644.33	\$252,644.33	\$252,644.33	\$252,644.33	\$252,644.33	\$252,644.33	\$252,644.33	\$252,644.33	\$252,644.33	\$252,644.33	\$252,644.33	\$252,644.33
Servicios de Arrendamiento	\$440,860.00	\$36,738.33	\$36,738.33	\$36,738.33	\$36,738.33	\$36,738.33	\$36,738.33	\$36,738.33	\$36,738.33	\$36,738.33	\$36,738.3	\$36,738.33	\$36,738.33
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	\$236,500.00	\$19,708.33 \$450.00	\$19,708.33 \$450.00	\$19,708.33 \$450.00	\$19,708.33 \$450.00	\$19,708.33	\$19,708.33	\$19,708.33 \$450.00	\$19,708.33 \$450.00	\$19,708.33 \$450.00	\$19,708.33 \$450.00	\$19,708.33	\$19,708.33
Servicios Financieros, Bancarios y Comerciales Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$5,400.00 \$1,220,900.00	\$450.00	\$101,741.67	\$450.00	\$450.00	\$450.00 \$101,741.67	\$450.00 \$101,741.67	\$450.00	\$101,741.67	\$450.00	\$101,741.6	\$450.00 5 \$101,741.67	\$450.00 \$101,741.67
Servicios de Comunicación Social y Publicidad	\$39,800.00	\$3,316.67	\$3,316.67	\$3,316.67	\$3,316.67	\$3,316.67	\$3,316.67	\$3,316.67	\$3,316.67	\$3,316.67	\$3,316.6	\$3,316.67	\$3,316.67
Servicios de Traslado y Viáticos	\$471,100.00	\$39,258.33	\$39,258.33	\$39,258.33	\$39,258.33	\$39,258.33	\$39,258.33	\$39,258.33	\$39,258.33	\$39,258.33	\$39,258.33		\$39,258.33
Servicios Oficiales	\$905,000.00	\$75,416.67	\$75,416.67	\$75,416.67	\$75,416.67	\$75,416.67	\$75,416.67	\$75,416.67	\$75,416.67	\$75,416.67	\$75,416.6	\$75,416.67	\$75,416.67
Otros Servicios Generales Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$800,600.00 \$4,200,000.00	\$66,716.67 \$350,000.00	\$66,716.67	\$66,716.67 \$350,000.00	\$66,716.63 \$350,000.00	7 \$66,716.67 \$350,000.00	\$66,716.67 \$350,000.00						
Transferencias Internas y Asignaciones al Sector Público	34,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Resto del Sector Público		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios y Subvenciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Ayudas sociales Pensiones y Jubilaciones	\$4,200,000.00	\$350,000.00 \$0.00	\$350,000.00	\$350,000.00 \$0.00									
Transferencias a Fideicomisos, Mandatos y Otros Análogos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a la Seguridad Social		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Donativos		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Transferencias al Exterior Bienes Muebles, Inmuebles e Intangibles	\$819,800.00	\$0.00 \$68,316.67	\$0.00 \$68,316.6	\$0.00 7 \$68,316.67	\$0.00 \$68,316.67								
Mobiliario y Equipo de Administración	\$333,800.00	\$27,816.67	\$27,816.67	\$27,816.67	\$27,816.67	\$27,816.67	\$27,816.67	\$27,816.67	\$27,816.67	\$27,816.67	\$27,816.6	\$27,816.67	\$27,816.67
Mobiliario y Equipo Educacional y Recreativo	\$53,000.00	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.6	\$4,416.67	\$4,416.67
Equipo e Instrumental Médico y de Laboratorio		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Vehículos y Equipo de Transporte Equipo de Defensa y Seguridad	\$200,000.00	\$16,666.67 \$0.00	\$16,666.6 \$0.00	\$16,666.67 \$0.00	\$16,666.67								
Maquinaria, Otros Equipos y Herramientas	\$197,000.00	\$16,416.67	\$16,416.67	\$16,416.67	\$16,416.67	\$16,416.67	\$16,416.67	\$16,416.67	\$16,416.67	\$16,416.67	\$16,416.6	7 \$16,416.67	\$0.00 \$16,416.67
Activos Biológicos	722.,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Bienes Inmuebles		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Activos Intangibles Inversión Pública	\$36,000.00 \$24,321,964.00	\$3,000.00 \$2,026,830.33		\$3,000.00 \$2,026,830.33		\$3,000.00 \$2,026,830.33							
Obra pública en Bienes de Dominio Público	\$24,321,964.00	\$2,026,830.33		\$2,026,830.33	\$2,026,830.33	\$2,026,830.33	\$2,026,830.33	\$2,026,830.33	\$2,026,830.33	\$2,026,830.33	\$2,026,830.3		\$2,026,830.33
Obra Pública en Bienes Propios	÷= 1,522,554.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Proyectos Productivos y Acciones de Fomento		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+	\$0.00
Inversiones para el Fomento de Actividades Productivas Acciones y Participaciones de Capital		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00							
Compra de Títulos y Valores		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Concesión de Préstamos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·	\$0.00
Otras Inversiones Financieras		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Provisiones para Contingencias y Otras Erogaciones Especiales		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Convenios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amortización de la Déuda Pública		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intereses de la Deuda Pública		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comisiones de la Deuda Pública		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gastos de la Deuda Pública		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Costo por Coberturas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apoyos Financieros		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00