



# MUNICIPIO DE CHICHIMILÁ

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 30/jun./2022

Fecha y 06/ago./2022

hora de Impresión 01:51 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$1,318,038.74	\$0.00	\$1,318,038.74	\$707,393.16	\$707,393.16	\$610,645.58
Presidencia	\$6,948,410.87	-\$230,793.51	\$6,717,617.36	\$3,211,682.99	\$3,211,682.99	\$3,505,934.37
Seguridad Pública y Tránsito	\$5,124,906.00	-\$100,300.00	\$5,024,606.00	\$2,965,068.14	\$2,965,068.14	\$2,059,537.86
Finanzas y Tesorería	\$5,630,321.52	\$459,654.86	\$6,089,976.38	\$2,621,218.05	\$2,621,218.05	\$3,468,758.33
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$26,159,290.43	\$4,979,572.90	\$31,138,863.33	\$7,279,692.16	\$7,279,692.16	\$23,859,171.17
Protección Civil	\$235,642.34	\$0.00	\$235,642.34	\$59,559.54	\$59,559.54	\$176,082.80
Educación, Cultura y Deporte	\$474,921.80	\$33,680.01	\$508,601.81	\$238,446.42	\$238,446.42	\$270,155.39
Desarrollo Agropecuario	\$415,817.04	\$0.00	\$415,817.04	\$104,033.31	\$104,033.31	\$311,783.73
Salud y Bienestar Social	\$1,031,093.44	\$7,380.00	\$1,038,473.44	\$322,817.94	\$322,817.94	\$715,655.50
Jurídico	\$285,163.88	\$0.00	\$285,163.88	\$165,812.27	\$165,812.27	\$119,351.61
DIF Municipal	\$619,397.48	\$0.00	\$619,397.48	\$157,019.76	\$157,019.76	\$462,377.72
Acceso a la Información	\$122,131.46	\$0.00	\$122,131.46	\$37,691.54	\$37,691.54	\$84,439.92
Contraloría	\$389,917.00	\$0.00	\$389,917.00	\$133,429.61	\$133,429.61	\$256,487.39
<b>Municipio</b>	<b>\$48,755,052.00</b>	<b>\$5,149,194.26</b>	<b>\$53,904,246.26</b>	<b>\$18,003,864.89</b>	<b>\$18,003,864.89</b>	<b>\$35,900,381.37</b>
<b>Total del Gasto</b>	<b>\$48,755,052.00</b>	<b>\$5,149,194.26</b>	<b>\$53,904,246.26</b>	<b>\$18,003,864.89</b>	<b>\$18,003,864.89</b>	<b>\$35,900,381.37</b>